

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
**Smoky Hill Township**

			2016 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	3,362	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	102,950	85,243	15.186
Cemetery		6	3,750	3,453	.615
Special Machinery		5			
Totals	xxxxxx		110,062	88,696	15.801
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,613,322
	Nov. 1, 2015 Valuation

Email:

Cathy A. Schmitt  
County Clerk

Melinda J. [Signature] Trustee

1. Resumer

Leona H. Nelson clerk

### Governing Body

Page No. 1

Smoky Hill Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 91,326
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 91,326

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 38,409
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 118,354
5b. Personal property 2014	- 130,384
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 74
7. Total valuation adjustment (sum of 4, 5c, 6)	38,483
8. Total estimated valuation July 1, 2015	5,606,268
9. Total valuation less valuation adjustment (8 minus 7)	5,567,785
10. Factor for increase (7 divided by 9)	0.00691
11. Amount of increase (10 times 3)	+ \$ 631
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 91,957
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	91,957
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,461
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 93,418

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Smoky Hill Township  
McPherson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	88,112	8,310	309	301	0
Cemetery	3,214	303	11	11	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	91,326	8,613	320	312	0

County Treas Motor Vehicle Estimate 8,613

County Treas Recreational Vehicle Estimate 320

County Treas 16/20M Vehicle Estimate 312

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09431

RVT Factor 0.00350

16/20M Factor 0.00342

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Smoky Hill Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,920	1,648	962
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,730	3,000	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,730</b>	<b>3,000</b>	<b>2,400</b>
<b>Resources Available:</b>	<b>4,650</b>	<b>4,648</b>	<b>3,362</b>
Expenditures:			
Officers Pay	2,237	2,300	2,300
Salaries & Wages			
Employee Benefits			
Supplies	665	700	700
Equipment			
Buildings Maintenance			
Insurance	100	686	362
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,002</b>	<b>3,686</b>	<b>3,362</b>
Unencumbered Cash Balance Dec 31	1,648	962	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,461	3,686	3,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,362
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Smoky Hill Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	11,646	10,910	7,008
Receipts:			
Ad Valorem Tax	81,634	86,350	xxxxxxxxxxxxxxx
Delinquent Tax	1,388	500	550
Motor Vehicle Tax	8,714	7,946	8,310
Recreational Vehicle Tax	315	294	309
16/20M Vehicle Tax	349	288	301
Commercial Vehicle Tax	0		0
Watercraft Tax			0
Special Highway/Gasoline Tax	3,651	2,820	2,900
Reimb - Water Line	1,600		
Culvert Sales	671		
Interest on Idle Funds			
Miscellaneous	42		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>98,364</b>	<b>98,198</b>	<b>12,370</b>
<b>Resources Available:</b>	<b>110,010</b>	<b>109,108</b>	<b>19,378</b>
Expenditures:			
Salaries & Wages	11,763	16,000	14,000
Employee Benefits	4,086	4,200	4,300
Road Maintenance	22,264	23,500	25,000
Road Materials	51,046	51,000	51,500
Equipment		3,300	4,000
Insurance	3,941	4,100	4,150
Transfer to Special Machinery	6,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>99,100</b>	<b>102,100</b>	<b>102,950</b>
Unencumbered Cash Balance Dec 31	10,910	7,008	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	102,100	102,100	102,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,950
Tax Required			83,572
Delinquent Comp Rate: 2.0%			1,671
Amount of 2015 Ad Valorem Tax			85,243

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	29,963
Transfers from:	
Road Fund	6,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Reimb	48,251
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>84,214</b>
<b>Total Expenditures</b>	<b>16,053</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>68,161</b>

Smoky Hill Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	422	61	25
Receipts:			
Ad Valorem Tax	2,763	3,150	xxxxxxxxxxxxxx
Delinquent Tax	51	25	15
Motor Vehicle Tax	301	269	303
Recreational Vehicle Tax	11	10	11
16/20 M Vehicle Tax	13	10	11
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,139	3,464	340
Resources Available:	3,561	3,525	365
Expenditures:			
Contractual	3,500	3,500	3,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,500	3,500	3,750
Unencumbered Cash Balance Dec 31	61	25	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,500	3,500	3,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,750
		Tax Required	3,385
Delinquent Comp Rate:		2.0%	68
Amount of 2015 Ad Valorem Tax			3,453

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		3,140	3,140
Receipts:			
Ad Valorem Tax	2,763	0	xxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	301		0
Recreational Vehicle Tax	11		0
16/20M Vehicle Tax	14		0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,140	0	0
Resources Available:	3,140	3,140	3,140
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	3,140	3,140	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of  
Smoky Hill Township  
McPherson County

will meet on August 13, 2015 at 7:30 P.M. at Lindsborg Safety Center, Lindsborg, KS 67456 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lindsborg Safety Center, Lindsborg, KS 67456 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,002		3,686		3,362		
Debt Service							
Library							
Road	99,100	15.482	102,100	16.590	102,950	85,243	15.205
Cemetery	3,500	0.524	3,500	0.606	3,750	3,453	0.616
Special Machinery	16,053						
Totals	121,655	16.006	109,286	17.196	110,062	88,696	15.821
Less: Transfers	6,000		0		0		
Net Expenditure	115,655		109,286		110,062		
Total Tax Levied	86,105		91,326		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,379,696		5,311,149		5,606,268		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Dave Schrag  
Township Official

# Affidavit of Publication The Lindsborg News-Record

*Shirley Klein-McCormick*  
*Editor of Budget & Hearing*

Filed this 30 day  
of July, 2015

(First Published in the Lindsborg News Record, July 30, 2015-11) <b>NOTICE OF BUDGET HEARING</b> The governing body of Smoky Hill Township, McPherson County will meet on August 13, 2015 at 7:30 p.m. at Lindsborg Safety Center, Lindsborg, KS 67456 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.						
Detailed budget information is available at Lindsborg Safety Center, Lindsborg, KS 67456 and will be available at this hearing.						
<b>BUDGET SUMMARY</b>						
Proposed Budget 2016 Expenditures and the Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Prior Year Actual 2014 Current Year Estimate for 2015 Proposed Budget Year for 2016						
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of Actual Tax Rate*
General	3,002		3,686		3,362	Valorem Tax
Debt Service						
Library						
Road	99,100	15.482	102,100	16.590	102,950	85,243
Cemetery	3,500	0.524	3,500	0.606	3,750	3,453
Special Machinery	16,053					
Totals	121,655	16.006	109,286	17.196	110,062	88,696
Less: Transfers	6,000		0		0	15.821
Net Expenditure	115,655		109,286		110,062	
Total Tax Levied	86,105		91,326		xxx	
Assessed Valuation						
Township	5,379,696		5,311,149		5,606,268	
Outstanding Indebtedness						
Jan 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.  
Dave Schrag, Township Official



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

*Cynthia L. Opat*, being first duly sworn,  
Deposes and says That *Frank M. Davis* is  
General Manager of

**The Lindsborg News-Record**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the *30* day of *July*, 20*15*, with subsequent publications being made on the following dates:

....., 20...., 20....  
....., 20...., 20....  
....., 20...., 20....

Scribed and sworn to before me this *30* day of *July*, 20*15*.

*Cynthia L. Opat* Notary Public

My commission expires: *May 23, 2017*

Printer's fee \$.....

Additional copies \$.....

